

Overview of Schedule Changes since CD-1

- Staging of Detector
- Uniform method of calculating schedule contingency
 - > Separation of construction and installation phases
 - > Total float held at end of project(minimal distributed contingency)
 - This and obligation profile determines needed BA
 - > Distributed contingency along critical and near critical path
 - This and cost profile determine performance/reporting baseline
- Funding shifts between subprojects and fiscal years
- Increase scheduled installation time
- No construction activities required before April 1, 2005(Authorization prior to this would be welcome)
- With these changes, believe we have a baseline-able schedule From Lehman CD-1 report:
 - ➤ The committee found the proposed schedule for the construction of the detector is reasonable and appropriate in view of the technical tasks and proposed funding profiles.